

5 Budget Facts

01

**2023
BUDGET**

\$7.4 million

Of this, \$4.5 million is from state or federal funding.

Of the total budget, \$2 million is coming from Douglas County's General Fund.

02

GENERAL FUND

03

**SERVICE
FEES**

Of the total budget, \$900,000 will come from service fees.

Douglas County will spend **\$700,000 less** than the County's previous annual contribution to Tri-County Health.

04

**TOTAL
SAVINGS**

05

EMPLOYEES

The Douglas County Health Department has **41 employees**.